

Medicaid ACO Rate Increase Request

Itemized Budget

Description of Funding Request	General Fund	Medicaid Expansion Fund	Federal Funds	Total Funds
Two percent rate increase to help keep pace with inflationary pressures	\$ 5.7 M	\$ 681,000	\$ 17.3 M	\$23.7 M

Itemized Description of Expenditures	General Fund	Medicaid Expansion Fund	Federal Funds	Total Funds
Pass Thru Payments to Providers	\$ 5.7 M	\$ 681,000	\$ 17.3 M	\$23.7 M

Recommended Performance Measures

- 1.) ACO annual increase compared to CPI-medical index.
- 2.) ACO annual increase compared to Milliman Medical index.
- 3.) ACO annual increase compared to General Fund growth rate.